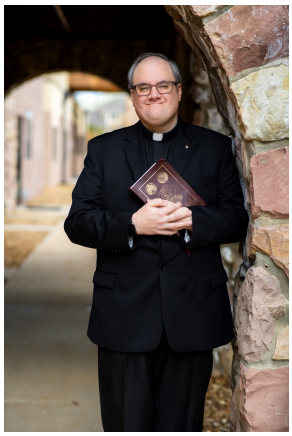
Saint Elizabeth Ann Seton Parish in Fort Collins

"That all be gathered into the family of God by teaching the truth of the Gospel and relying on the love, forgiveness, and healing of Jesus Christ."
St. Elizabeth Ann Seton Parish Mission Statement

Annual Report
Fiscal Year 2026

MESSAGE FROM THE PASTOR



"Then Jesus approached and said to them, "All power in heaven and on earth has been given to me. Go, therefore, and make disciples of all nations, baptizing them in the name of the Father, and of the Son, and of the Holy Spirit, teaching them to observe all that I have commanded you. And behold, I am with you always, until the end of the age." Matthew 28:18-20

Dear Brothers and Sisters,

The Lord is calling us to more! We are called to go beyond the walls of St. Elizabeth Ann Seton into the broader parish community. We are to be disciples who create disciples. We are meant not only to receive the Good News of Jesus Christ and the salvation He has purchased, but to share that with everyone! What does this look like practically for our parish and each of us as individuals?

In our parish this work has already begun. In addition to multiple growing Bibles studies, two new parishioner-led book studies discussed St. Alphonsus Liguori's Preparation for Death and St. Augustine's Confessions. Monthly adoration continues with catechesis shared by various parishioners. The last two years the catechesis focused on prayer and how it is foundational to our relationship with God and Mary, her motherhood and how she constantly draws us nearer to her Son. This year the catechesis is focused on St. Joseph and the importance of fatherhood. A new parishioner-led women's group has been formed and will begin meeting in January. Family Formation continues to evolve to better support parents in their roles in passing on the faith, creating disciples of their children. The Rescue Project continues to be a success supported by those who have experienced it previously, acting as table leads as well as the support received from the Hospitality ministry.CCO groups continue to meet with the goal of creating disciples who respond to Jesus's Great Commission. The Fridays of Lent see great opportunities for sharing the Gospel with the large number of community members attending the fish fry with confessions and Stations of the Cross also being available. There is more to be done!

What does responding to the Great Commission look like practically for each of us individually? How can each of us personally answer Jesus' call to go out and create disciples? Begin by asking the Holy Spirit where He would have you step out and invite others to hear and experience the Good News. Who is one person you know, who does not yet know Jesus? Invite them to Mass, to the fish fry, to monthly adoration!Encourage your children to invite their friends to youth group. Sit down with someone and read the Bible together. Offer to pray for a neighbor and stop and pray right in that moment with them. The possibilities are as unique as each individual!

In reflecting back on this past year, the fruits of your openness and cooperation with God's work and your continued generosity are many. Some of these fruits include:

The celebration of the sixth anniversary of the dedication of the new church with newly installed Archbishop Golka. The beautiful stained-glass windows which continue to be installed, adding beauty to this sacred space. At the Easter Vigil, the largest number of adults at St. Elizabeth Ann Seton were received into the Church. Formation for the sacrament of marriage continues to be transformed leading to a deeper understanding of this vocation. Existing marriages received support by hosting a RelateWell retreat as well as continued work with Communio. Due to the number of those desiring to experience God's mercy and receive His forgiveness, an additional confession time was added on Tuesday evenings. Tenebrae services included music as part of the devotion this year and saw many people coming to pray in the early morning hours of those days of Holy Week.

In looking forward to next year, there is much to be done. Among them are the remodel of the bathrooms off the narthex. As you know, these bathrooms are no longer functioning properly and are in desperate need of remodel and repair. Additionally, Seton Hall and the education center require a new roof which has come to the end of its functional life. And the education center requires a new HVAC system which is another part of the regular maintenance required of the buildings entrusted to us. **Please prayerfully consider helping with these much-needed renovations.**

As we approach this coming year, I am incredibly grateful for all the Lord is doing here at St. Elizabeth Ann Seton. It is a joy to be on mission for the Lord with each of you as a parish family.As your pastor, I am proud of the work you've done and continue to do. Let us continue to be on mission for Him. There is so much more to do! Let us respond to God's great love for each of us by sharing it with others with our time, our talent and our treasure. Let us continue working together, as a parish family as missionaries for the Lord in our homes, our workplaces and our broader community.
On Mission for Christ,
Father Joseph Toledo

PARISH BY THE NUMBERS

44 Baptisms

56 Confirmations

10 OCIA

19 OCIT/OCIC

3 Weddings

6 Convalidations

10 Funerals

98 Students currently enrolled in Middle & High School Youth Ministry

67 Families Currently Enrollment in Family Faith Formation

58 New Families Registered in 2026

1893 Total Registered Families

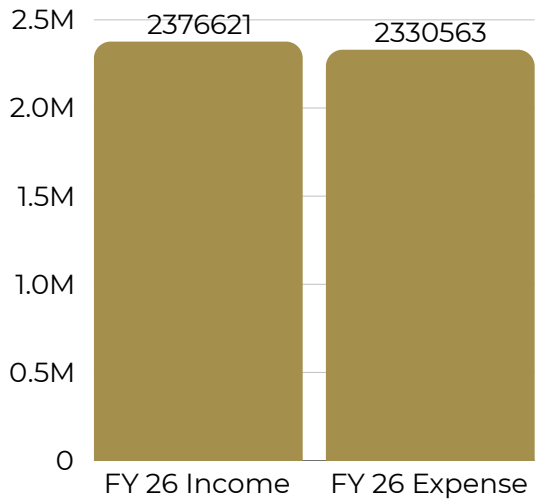
1445 Average Weekend Mass Attendance

*All sacramental numbers are for the calendar year of 2026 to date..
All financial numbers follow the fiscal year of 7/1/25 - 6/30/26.

CHURCH INCOME STATEMENT

	FY 26 Actual	Budget FY27
Contributions (Offertory, Building Loan & Gifts)	$1,705,962	$1,692,450
Program Income	$43,837	$44,750
Investment Income	$9,420	$6,500
Other Income	$332,203	$139,178
Restricted Capital Income	$285,199	$138,000
Salaries & Benefits	$(584,757)	$(731,458)
Program Expenses	$(502,615)	$(282,210)
Facilities & Maintenance	$(484,170)	$(500,601)
Other Operating Expenses (Includes Depreciation)	$(759,022)	$(334,440)
Capital Expenses	$0	$(152,300)
Net Income	**$46,057**	**$19,869**

INCOME & EXPENSE



CHURCH BALANCE SHEET

	FY26
Unrestricted Cash	$1,018,494
Restricted Cash (Perm. & Temp.)	$177,786
Property, Plant, & Equipment (net)	$12,192,338
Other Assets	$140,178
Total Assets	$13,528,796
Liabilities	($351,471)
Net Assets	$13,177,325

$281,874

Archdiocese of Denver Loan Balance (as of 9/30/26)

Special Collections	**FY26**
Catholic University of America	$2,218
Holy Father (Peter's Pence)	$3,807
US Black & Indian Mission	$2,186
Retired & Infirm Priests	$8,179
World Mission Sunday	$4,403
Divine Word Missionary Appeal	$6,981
Catholic Communications	$2,412
Retirement Fund for Religious	$5,985
Gaza Appeal	$8,183
Pro-Life	$6,404
Eastern Europe	$4,526
Church in Latin America	$3,143
St. John Vianney Seminary	$7,832
Church in Africa	$3,615
Military Services	$4,167

We are grateful to see continued growth in offertory giving over the past three fiscal years. Our parish offertory increased from $1,386,593 in FY24 to $1,497,219 in FY25, and reached $1,514,703 in FY26. This represents an overall increase of $128,110, or approximately 9.2%, over three years. While the rate of growth slowed in FY26, giving continued to move in a positive direction.

These numbers represent more than financial contributions. They reflect the faith, generosity, and commitment of the families and individuals who make St. Elizabeth Ann Seton the vibrant parish community it is today. We sincerely thank everyone who faithfully supports our parish through their financial gifts, prayer, and service. As we look ahead, we remain mindful of the importance of continued stewardship so that we can sustain our ministries, care for our facilities, and carry out our mission of bringing others into the family of God.

3 YEAR TREND OF OFFERTORY

